



**CITY OF EL CAJON**

**FY 2020-2021 ONE YEAR ACTION PLAN**

As a condition of the funding each year, the City must prepare and submit a One Year Action Plan which describes the projects and activities the City will undertake during the year to address the priorities and goals set forth in the Five Year Consolidated Plan. For FY 2020-2021, the City anticipates receiving \$1,364,440 in Community Development Block Grant (CDBG) funding and \$646,351 in HOME Investment Partnerships (HOME) funding.

The CDBG funds must be utilized to meet one of three national objectives to qualify for funding: 1) benefit low and moderate income persons in the community; 2) aid in the elimination of slum and blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious threat. The HOME funds must be used “to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition, new construction, reconstruction, or rehabilitation with suitable amenities, including real property acquisition, site improvement, conversion, demolition and other expenses.” They may also be used to provide for the payment of reasonable administrative and planning costs, among other things. Each participating jurisdiction is required to set aside 15% of their HOME entitlement for CHDOs.

In the public hearing on February 25, 2020, the El Cajon City Council approved tentative FY 2020-2021 allocations for projects and activities in the development of the One Year Action Plan, allocating a total of \$1,364,440 in CDBG funds, and \$646,351 in HOME funds as follows:

**Proposed CDBG Projects for FY 2020-2021:**

<b>Local Project No.</b>	<b>Agency Name Project Title</b>  Project Site Address (Brief description of project)	<b>Type of project and project eligibility according to 24 CFR section as shown.</b>  <b>Eligibility citations and type of allocation (loan/grant/CHDO set-aside funds).</b>	<b>Amount Allocated</b>
CADMIN	<b>City of El Cajon CDBG Administration</b>  200 Civic Center Way, El Cajon (Administration of the CDBG and HOME programs)	21A – General Program Administration 24 CFR 570.206 – Grant	<b>\$247,888</b>
C0715	<b>CSA San Diego County Fair Housing Services</b>  327 Van Houten Avenue, El Cajon (Fair housing services and activities)	21D – Fair Housing Activities 24 CFR 570.206 – Grant	<b>\$25,000</b>
C09xx	<b>City of El Cajon Neighborhood Street Light Improvement Program</b>  (Installation of 40 street lights in CDBG eligible residential areas)	03K – Other Public Facilities/Improvements 570.201(c) – Capital Expenditure Grant L/M Area – 24 CFR 570.208(a)(1)	<b>\$500,000</b>
C09xx	<b>City of El Cajon ADA Curb Ramps &amp; Sidewalks Program</b>  Citywide, El Cajon (Installation of ADA curb ramps & sidewalks throughout City)	03L – Public Facilities: Sidewalks 570.201(c) – Capital Expenditure Grant L/M Clientele – 24 CFR 570.208(a)(2)(ii)	<b>\$275,000</b>
C07xx	<b>Home of Guiding Hands Rehabilitation/Facility Improvements at Group Home (1401 S. Lemon)</b>  1401 S. Lemon, El Cajon (Remodel of two bathrooms, flooring replacement and expansion of existing walkway and roof replacement in a group home serving developmentally disabled adults)	14A – Rehab: Single-unit Residential 570.202(b) (2) – Rehabilitation Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$24,000</b>

C07xx	<b>Boys &amp; Girls Club of East County Roof Replacement</b> 1171 E. Madison Ave., El Cajon (Replacement of original gymnasium roof)	03F – Public Facilities 570.201(c) – Capital Expenditure Grant L/M Clientele– 24 CFR 570.208(a)(2)(i)(B) (Presumed Benefit)	<b>\$21,000</b>
C07xx	<b>East County Transitional Living Center</b> 1527 E. Main St., El Cajon (Replacement of guardrails on second story of facility and 3 stairwells at East County Transitional Living Center)	03C – Homeless facilities 570.201(c) – Capital Expenditure Grant L/M Clientele – 24 CFR 570.208(a)(2)	<b>\$25,000</b>
C0704	<b>City of El Cajon Housing Rehabilitation Loan Program Administration/CDBG Mobile Home Rehab Program</b> Eligible mobile home parks: 410 S. First Street, 1430 E. Lexington Avenue, 1285 E. Washington Avenue, 716 S. Second Street, 1313 E. Main Street, 212 S. Second Street, 1174 E. Main Street, 1345 E. Madison Avenue and 1440 S. Orange Avenue (Housing rehabilitation loans for mobile homes in eligible parks and Administration of both the HOME and CDBG Rehabilitation Programs)	14A –Rehabilitation: Single Unit Residential and 14H – Rehabilitation: Administration of both HOME and CDBG Rehabilitation Programs 570.202(a)(5) – Capital Expenditure Loans L/M Clientele – 24 CFR 570.208(a)(2)(i)(B)	<b>\$47,445</b>
C0911	<b>City of El Cajon Community Policing Program / CFMH</b> 100 Civic Center Way, El Cajon (Community Policing activities, including continuation of Crime-Free Multi-Housing Program (CFMH))	O5I – Crime Awareness 570.201(e) – Public Services Grant L/M Area – 24 CFR 570.208(a)(1)	<b>\$49,107</b>
C0713	<b>East County Transitional Living Center Emergency Shelter Program</b> 1527 E. Main Street, El Cajon (Provides emergency vouchers, food and case management assistance for the homeless)	03T – Operating Costs of Homeless Program 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$100,000</b>
C0712	<b>Meals-On-Wheels Greater San Diego Meals-On-Wheels El Cajon</b> Various addresses City-wide, El Cajon (Provides two meals per day for homebound elderly and disabled persons)	05A – Senior Services 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208 (a)(2)	<b>\$25,000</b>
C0745	<b>Interfaith Shelter Network of San Diego</b> Various addresses (Provides seasonal emergency shelter at area churches for homeless families and individuals)	03T – Operating Costs of Homeless Program 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208(a)(2) (Presumed benefit)	<b>\$10,000</b>
C0740	<b>Elder Help</b> Various addresses City-wide, El Cajon (Provides seniors with care coordination program and referrals)	05A – Senior Services 570.201(e) – Public Services Grant L/M Clientele – 24 CFR 570.208 (a)(2)	<b>\$15,000</b>

**Proposed HOME Projects for FY 2020-2021:**

<b>Local Project No.</b>	<b>Agency Name Project Title</b>	<b>Type of project and project eligibility according to 24 CFR section as shown.</b>	<b>Amount Allocated</b>
	Project Site Address (Brief description of project)	<b>Eligibility citations and type of allocation (loan/grant/CHDO set-aside funds).</b>	

HADMIN	<b>City of El Cajon HOME Administration</b> 200 Civic Center Way (Administration of the HOME program)	21A – General Program Administration 24 CFR 92.207 – Grant	<b>\$59,635</b>
C0715	<b>CSA San Diego County Fair Housing Services</b> 327 Van Houten Avenue (Fair housing services and activities)	21D – Fair Housing Activities 24 CFR 570.206 – Grant	<b>\$5,000</b>
H0718	<b>TBD 15% CHDO Reserve</b> (Allocation of 15% of HOME Grant set-aside for a qualified CHDO for housing development activities. CHDO to be identified at a later time)	TBD 24 CFR 92.300(a)(1) – Required CHDO Set-Aside	<b>\$96,953</b>
H0720	<b>City of El Cajon Housing Program Pool of Funds (for Use in HOME Rehabilitation Programs and/or First-time Homebuyers Program as market conditions and demand are known)</b> Various locations throughout the City. (Loans to homeowners for rehabilitation of single family and/or rehabilitation/replacement of mobile homes, and/or First-time Homebuyer Assistance; including direct project costs incurred in those programs)	13B – Direct Homeownership Assistance; 14A – Rehabilitation: Single Unit Residential 24 CFR 92.205(a) and (b) – Loans	<b>\$484,763</b>

Comments and requests for additional information about the One Year Action Plan should be mailed or delivered to Marybrook Cox, Housing Specialist, Community Development – Housing, City of El Cajon, 200 Civic Center Way, El Cajon, CA 92020, (619) 441-1567. Comments may also be sent to [mcox@cityofelcajon.us](mailto:mcox@cityofelcajon.us). Comments received as a result of the 30-day public review period and this public hearing will be incorporated into the One Year Action Plan which will be submitted to HUD on or about May 15, 2020.